

3. Revenues and Performance Indicators - DENR - FY17

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10:45 AM

Revenues and Performance Indicators FY 2017

Center	2010	Financial and Technical Assistance			
		Actual FY 2014	Actual FY 2015	Estimated FY 2016	Estimated FY 2017
REVENUES					
Sale of Publications/Maps		533	1,257	500	500
Total		533	1,257	500	500
PERFORMANCE INDICATORS					
Travel, Direct, Noncash, Receiving					
Vouchers, and Cash Receipts Processed		4,486	5,192	5,100	5,100
Requisitions/Travel Requests Processed		64/1047	36/1,129	40/1,150	40/1,150
Contracts and Grants Monitored		312	325	325	325
Awards/Projects:					
Consolidated Program		\$11.86M/24	\$19.8M/27	\$6.7M/10	10M/14
Small Community Planning Grants		\$112K/13	\$166K/20	\$135K/15	\$135K/15
Solid Waste Projects		\$1.2M/9	\$3.33M/15	\$2.65M/15	\$2.65M/15
State Revolving Fund (SRF) Loans		\$56.63M/32	\$84.6M/39	\$75M/40	\$75M/40
State Water Resources Management System (SWRMS)		\$5.3M/2	\$7M/1	\$2.9M/3	\$1M/2
Projects					
Nonpoint Source Awards/Projects		\$2.4M/5	\$2.4M/6	\$2.4M/6	\$2.4M/6
Water Quality Grants		\$1.42M/10	\$1.05M/5	\$1.0M/5	\$1.0M/5
Nonpoint Source Projects in Progress		14	13	12	12
TMDL Waterbodies Under Assessment		47	9	7	9
Statewide Lake Assessment Monitoring		25	32	40	20
State Water Plan Projects		61	57	60	60
Construction Inspections Conducted		100	117	100	100
Plans & Specs Reviewed		42	42	45	45
SRF Loans Reviewed/Monitored		32/408	39/455	40/470	40/485
Test-Hole Footage Drilled		11,139	8,875	10,000	10,000
Test Holes Drilled		86	75	80	90

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Wells Installed	37	47	40	40
X-Ray Analyses Completed	68	56	75	75
Water Samples Collected for Chem. Analysis	177	97	129	85
Square Miles Mapped (1:250,000 scale)	0	0	3,350	3,350
Square Miles Mapped (1:100,000 scale)	1,714	1,050	1,400	1,500
Square Miles Mapped (1:24,000 scale)	405	364	170	175
Square Miles Mapped for Aquifer Studies	4,703	3,770	3,500	3,500
Projects and Publications Completed	10	10	10	10
Presentations Given to Public or Agencies	39	37	35	35
Drilling Weeks Accomplished	38.5	49.9	40	40
Reconciling differences in information (well name, location, elevation, etc.) for geologic and water well records in databases belonging to Water Rights, Minerals and Mining, and Geological Survey Programs	Yes	Yes	Yes	Yes
Investigate areas or aquifers to specifically provide geologic and hydrologic data to support recommendations from DENR's Water Rights Program on applications for new water right permits.	Yes	Yes	Yes	Yes
* Aquifer name(s)	Upper-Vermillion-Missouri, Tulare, and others Unidentified	Niobara, Pleistocene Series, Vermillion-West-Fork, Choteau-Tyndall, Lower James-Missouri-Scotland, Warren-	Choteau, Lower James-Missouri, Niobrara, Dakota, Granite Wash	Granite Wash, Coteau Lakes, Choteau-Tyndall

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	West James, Floyd- East James, Big Sioux- Northern- Skunk Creek			
* Counties underlain by aquifer(s)	Clay, Turner, Hutchinson, Lincoln, Spink, McCook	Turner, Bon Homme, Beadle, Sandborn, Lake	Bon Homme, Yankton, Roberts	Roberts, Day, Marshall
* Number of test holes drilled	86	23	20	20
* Number of feet drilled	11,139	3,673	3,000	3,000
* Number of monitoring wells installed	37	14	15	15
* Number of aquifer reports prepared	NA	1	1	1
Compiling, scanning, and developing information needed by industry and government staff for the exploration and development of oil and gas resources	Yes	Yes	Yes	Yes
Updating web site for dissemination of information related to oil and gas exploration and development	Yes	Yes	Yes	Yes
Database Management Initiative	Yes	Yes	Yes	Yes

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Center	2020	Environmental Services	Actual FY 2014	Actual FY 2015	Estimated FY 2016	Estimated FY 2017
REVENUES						
Mining/Oil and Gas Permit Fees			161,785	160,443	160,000	160,000
Licensing and Renewal of Asbestos Handlers			24,208	22,982	23,000	23,000
Water and Wastewater Operator Certification			18,412	19,536	19,750	19,600
Certification Exams and Renewals			0	0	0	0
SARA Title III Fees			152,300	153,615	150,000	150,000
Air Quality Permit Fees			513,834	507,843	508,000	508,000
Solid Waste Permit Fees			17,270	3,561	7,500	12,500
Solid Waste Administration Fee			137,135	152,268	150,000	150,000
Surface Water Discharge Permit Fees			590,902	580,098	580,398	580,000
Feedlot Fees			90,245	90,827	90,875	92,425
Drinking Water System Fees			265,467	260,441	262,000	262,500
Oil and Gas Conservation Tax			378,205	270,320	250,000	250,000
Water Right Fees			209,063	199,781	200,000	200,000
Total			2,558,826	2,421,715	2,401,523	2,408,225
PERFORMANCE INDICATORS						
Permitted Air Emission Sources			724	648	650	655
Ethanol Prod. Capacity from Plants with Air Qual.			1,250	1,300	1,330	1,350
Permits (millions of gallons)						
Air Quality Monitoring Sites			15	14	13	14
Operating Air Quality Samplers			60	60	52	52
Total Continuous Air Quality Samples Collected			13,505	12,226	12,959	13,140
Stream Sites Sampled for Ambient Water			146	146	155	155
Quality Monitoring						
Regulated Public Drinking Water Systems			638	636	639	639
Total Population Served by Public Water Systems			782,000	782,000	782,500	783,000
Hazardous Waste Generators			2,427	2,561	2,636	2,711

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Permitted Solid Waste Disposal Sites	242	236	236	236
Total Sources Authorized Under General Industrial Storm Water Permits	989	1,002	1,010	1,050
Total Sources Authorized Under General Storm Water Construction Permit	2,086	1,775	1,800	1,800
Storm Water Inspections	120	117	120	120
Cumulative Spill Sites	10,389	10,657	10,907	11,157
Contaminated Sites Cleaned Up and Closed Out/Percentage of Cumulative Spill Sites Closed Out	9,990/96%	10,273/96%	10,523/96%	10,773/96%
Total Water Right Permits	8,628	8,662	8,700	8,740
Cumulative Tanks Removed/Sites through the Abandoned Storage Tank Removal Project	4,441/3,235	4,521/3,294	4,621/3,394	4,721/3,494
Active Above-Ground Storage Tanks Regis.	3,596	3,560	3,560	3,560
Active Underground Storage Tanks Regis.	2,865	2,866	2,866	2,866
Spills and Releases Reported	315	268	250	250
Wastewater Point Sources Permitted	371	373	377	383
Active Gold and Other Mine Permits	51	52	54	58
Active Sand and Gravel Mine Sites Licensed	1,629	1,595	1,595	1,595
Total Regulated Underground Injection Wells	136	139	140	141
Producing Gas/Oil Wells	66/174	67/165 (Est.)	67/165	67/165
Number of Public Water Supply Systems Provided Assistance with Source Water Assessment and Protection	65	69	69	69
Provide Source Water Protection Area Reports to New Public Water Supply Systems	8	8	8	8
Public Water Supply Systems with Source Water and Wellhead Measures in Place	71	71	71	71
Hydrogeologic Review of Facility Locations	405	467	470	470
Permitted and Nonpermitted Facilities Required to Monitor Groundwater Quality	63	63	63	63

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Total Groundwater Discharge Permits	14	14	14	14
Groundwater Discharge Permits and Variances Amended, Renewed, or Issued	6	6	6	6
Compliance Rate for Underground Storage Tanks	98%	98%	98%	98%
Storage Tank Closures Reported	158	145	150	150
Storage Tank Facility Inspections	456	745	745	745
Storage Tank Plans and Specifications Approved	60	57	60	60
Abandoned Tanks Removed/Sites	121/92	80/59	100/100	100/100
Spill and Release Site Closures	281	283	250	250
Site Assessment Reports Evaluated for Compliance with Federal Hazardous Waste Regulations	15	15	15	15
State Oversight and Assistance on Brohm Superfund Site	Yes	Yes	Yes	Yes
State Oversight and Assistance on Riley Pass Abandoned Mine	Yes	Yes	Yes	Yes
State Oversight and Assistance on Ellsworth Air Force Base Superfund Site	Yes	Yes	Yes	Yes
State Oversight and Assistance on Black Hills Army Depot Formerly Used Defense Site	Yes	Yes	Yes	Yes
State Oversight and Assistance on Formerly Used Defense Sites	Yes	Yes	Yes	Yes
State Oversight and Assistance on Brownsfields Projects	Yes	Yes	Yes	Yes
Brownsfields Assessments Completed	5	5	5	5
Brownsfields Cleanup Project Completed	2	2	2	2
Interstate Pipelines Reviewed for Environmental Concerns	2	3	3	3
Workshops and Meetings Held to Maintain Effective Community Right-to-Know Activities About Hazardous Materials Stored or Used in Communities	7	8	8	8

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Local Emergency Planning Committees Receiving Assistance	39	38	38	38
Large Manufacturing Facilities Reporting Chemical Storage and Use for Federal SARA Title III Sec. 313 (TRI)	95	97	97	97
Facilities Reporting Chemical Storage and Use for Federal SARA Title III Sec. 312	1,653	1,684	1,684	1,684
Public Drinking Water Systems/Percent Compliance with Microbiological Standards	611/96%	618/97%	618/97%	618/97%
Public Drinking Water Systems/Percent Compliance with Chemical, Radiological, and Turbidity Standards	622/97%	626/98%	626/98%	626/98%
Public Drinking Water Systems/Percent Compliance with Microbiological Monitoring and Reporting Requirements	607/95%	597/93%	597/93%	607/95%
Public Drinking Water Systems Required to Add Fluoride	77	77	52	52
Sanitary Surveys of Public Drinking Water Systems	197	197	196	187
Certified Drinking Water and Wastewater Operators	1,400	1,400	1,461	1,465
Plans and Specs Approved for Public Drinking Water Systems	105	105	93	100
Compliance Rate for Consumer Confidence Reports	99%	100%	100%	100%
Number of Capacity Development Reviews	11	20	15	15
Percentage of Major Wastewater Facilities in Significant Compliance with State Requirements	90%	90%	100%	100%
Wastewater Point Source Permits Renewed or New Issuances (*Includes 85 facilities permitted under the General No Discharge Permit to be renewed in FY 2012)	45	46	56	60

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Drinking Water Systems Authorized to Discharge Under the General Water Pollution Control Permit	79	79	79	79
Municipal Separate Storm Sewer System (MS4s) Audits	1	2	1	1
Wastewater Permit File Evaluations	83	65	70	70
Wastewater Compliance Audits	104	134	115	115
Pretreatment Industrial Users Permitted	36	40	40	40
Biosolids Generators Permitted	25	26	26	26
Biosolids Generators Inspected	4	14	9	10
Industrial Pretreatment Inspections	28	29	30	30
Municipal Pretreatment Compliance Inspections	4	5	4	4
Municipal Pretreatment Audits	1	1	1	1
Environmental Reviews for Construction Projects	251	200	250	250
Review and Revise Surface Water Quality Standards	Yes	Yes	Yes	Yes
Water Resource Enhancement Approvals	1	0	1	1
Use Attainability Analyses of Streams	16	45	30	20
Recreational Use Assessment of Streams	45	35	20	20
401 Water Quality Certifications	19	15	19	19
Plans and Specifications Reviewed and Approved for Septic Systems	178	192	205	215
On-Site Wastewater System Installers Certified Annually	145	149	153	157
Total On-Site Wastewater System Installers Certified	697	699	701	703
Number of Improperly Installed Onsite Waste Water Systems by Certified Installers	5	5	5	5
Application Approvals for New, Expanding, and Modifications to Existing Animal Feeding Operations Under General Water Pollution	132	150	165	180

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Control Permit				
Public Notice of New and Expanding Animal Feeding Operations Application	25	26	26	26
Total Animal Feeding Operations Permitted Under Animal Permit	414	417	428	439
Construction Inspections of Newly Built Manure Management Systems	42	60	71	82
Operational Inspections of Permitted Animal Feeding Operations	270	270	307	319
Animal Feeding Operations Subject to Permit Fee	442	444	455	466
Training and Education Sessions for Operators of Animal Feeding Operations, Local Government Officials, and General Public	8	12	10	10
Number of Attendees at Environmental Training for Livestock Producers	154	116	104	104
Feedlot Complaint Inspections	16	25	25	25
Revised Nutrient Management Plan Approvals	120	158	210	310
CAFO Compliance Rate	98%	97%	95%	95%
CAFO Enforcement and Compliance Actions	90	96	95	95
Plans and Specifications Approvals for Wastewater Facilities	91	84	85	85
Approvals for Addendum to Plans and Specifications for Wastewater Facilities	26	5	10	10
Small Air Emission Sources Regulated by Rule	892	985	1,050	1,100
New and Construction Air Quality Permits Issued	106	87	90	90
Existing Air Quality Permits Renewed or Modified	64	71	70	70
Backlog of New or Modified Air Permits New or Expanding Industries	0	0	0	0
Ave. Number of Days to Issue New or Modified Air Permits	63	82	<90	<90

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Total Number of General Air Quality Permits Issued	10	10	10	10
Facilities Permitted Under Air Quality General Permits	543	422	450	450
Air Quality Inspections	145	167	160	160
Compliance Rate of Air Quality Inspections	99%	99%	>95%	>95%
Monitor and Audit Performance Tests of Air Emissions and Review Results	18	35	45	50
Statewide Inventory of All Air Pollution Sources	1	1	1	1
Provide Technical Indoor Air and Radon Assistance	193	199	200	200
Provide Radon webpage with general information and EPA contact information	Yes	Yes	Yes	Yes
Total Air Quality Samples Collected (PM Manual)	1,550	1,290	1,031	1,031
Percentage of Air Quality Samples Meeting Federal Sampling Requirements (Manual)	98%	98%	>90%	>90%
Percentage of Air Quality Samples Meeting Federal Sampling Requirements (Continuous)	99%	97%	>90%	>90%
PM Concentrations from Air Quality Samplers Greater than Federal Air Quality Standards	2	4	11	0
Ozone Concentrations from Air Quality Samplers Greater than Federal Air Quality Standards	0	1	0	0
Sulfur Dioxide Concentrations from Air Quality Samplers Greater than Federal Air Quality Standards	0	0	0	0
Nitrogen Oxide Concentrations from Air Quality Samplers Greater than Federal Air Quality Standards	0	0	0	0
Air Quality Nonattainment Areas	0	0	0	0
Number of Older Diesel Engines Replaced	4	3	3	5
Clean Diesel Grant Dollars Paid for	\$81,970	\$56,880	\$67,021	\$104,956

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Replacements				
New Mine Licenses Issued for Sand and Gravel	14	19	19	19
Active Sand and Gravel Mine Licenses	516	525	525	525
Compliance Rate - Sand and Gravel Mine Licenses	97%	97%	97%	97%
Bond Held for Sand and Gravel Mine Licenses	\$2,857,682	\$2,895,893	\$2,895,893	\$2,895,893
Mined Acres Reclaimed During the Year Under Sand and Gravel Mine Licenses	665	780	780	780
Acres in Compliance - Sand and Gravel Mine Licenses	20,567	21,149	21,149	21,149
Tons of Sand, Gravel, and Rock Produced	20,205,834	22,578,271	22,578,271	22,578,271
Inspections Conducted - Sand and Gravel Mine Licenses	215	277	277	277
New Exploration Notices of Intent Issued	3	0	2	2
Exploration Notices of Intent Closed	2	1	0	4
Active Exploration Notices of Intent	37	36	38	36
Bond Held for Exploration Reclamation	\$143,750	\$119,750	\$134,750	\$120,050
Inspections Conducted - Exploration	16	21	21	21
Gold and Other Mine Permits Issued	2	1	4	4
Mine Permit Amendments Issued	0	0	1	1
Technical Revisions to Mine Permits Issued	3	10	5	5
Bond Held for Mine Permits	\$139,788,408	\$141,778,480	\$149,940,892	\$153,123,541
Spill Bonds Held for Mine Permits	\$580,700	\$597,800	\$612,400	\$627,400
Mined Acres Reclaimed During the Year - Mine Permits	123	83	108	90
Acres in Compliance - Mine Permits	3,450	3,619	3,420	3,535
Compliance Rate for Acres Mined Under Gold and Other Mine Permits	93%	93%	93%	93%
Gold Mine Environmental Audits	3	3	3	3
Inspections Conducted - Mine Permits	227	272	272	272
Ounces of Gold Produced - Calendar Year	56,237	72,095	80,000	80,000
Value of Gold Produced - Calendar Year	\$79,363,342	\$90,407,130	\$96,000,000	\$96,000,000

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New Drilling Permits Issued for Oil and Gas	13	12	12	12
Average Number of Days to Issue Oil & Gas Drilling Permit	12	10	<14	<14
Gas Fields	3	3	3	3
Oil Fields	29	29	29	29
Estimated Value of Gas/Oil Produced	\$164,121,000	\$110,183,000	\$103,220,000	\$103,220,000
Oil Produced (Thousands of 42 gallon barrels)	1,829	1,816 (Est.)	1,700	1,700
Marketed Gas Produced (Millions of Cubic Feet)	358	329 (Est.)	329	329
Oil and Gas Wells Plugged	5	7	7	7
Oil and Gas Sites Reclaimed and Released	3	1	2	2
Bond Held for Oil and Gas Wells	\$1,251,000	\$1,371,000	\$1,371,000	\$1,371,000
Inspections Conducted - Oil and Gas	246	323	323	323
Oil and Gas Cases Requiring Board Hearing	1	0	1	1
Oil and Gas Cases Approved by Secretary	43	7	7	7
Notices of Recommendation Issued for Oil and Gas	0	0	1	1
Hazardous Waste Generator Inspections	73	86	75	75
Compliance Rate of Hazardous Waste Generators Inspected	98.6%	98%	98%	98%
Percent of Hazardous Waste Generators Returned to Compliance within Required Time Frame	100%	100%	100%	100%
Hazardous Waste Generator Determination Inspections	23	26	25	25
Follow-Up to Citizen Complaints About Hazardous Waste	11	13	12	12
Notification of Hazardous Waste Activity Processed	115	91	100	100
Hazardous Waste Transportation Document Corrections	19	10	7	7
Number of Hazardous Waste Generators Assisted in Completing Biennial Hazardous Waste Reports	41	NA	40	NA

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Educational Institutions and Businesses Assisted on Proper Disposal of Wastes	21	36	38	38
Disseminate Hazardous Waste Minimization Information	75	75	75	75
Permitted Hazardous Waste Sites	2	2	2	2
Hazardous Waste Permit Modifications	2	4	3	3
Amendments Made to Hazardous Waste Rules to Comply with Federal Regulations	No	No	No	Yes
Submit Annual Hazardous Waste Authorization Application	No	Yes	No	No
Certified Asbestos Workers	376	374	375	375
Conduct Audit of Asbestos Abatement Training Courses	4	4	4	4
Asbestos Notifications Processed	210	211	220	220
Asbestos Inspections	36	35	35	35
Compliance Rate of Asbestos Facilities Inspected	83%	77%	>80%	>80%
Provide Technical Assistance on Asbestos	491	511	520	520
Total General Permits for Solid Waste	8	8	8	8
Solid Waste Permits Issued/Renewed:				
Type I (>150,000 Tons/Year)	0	2	1	1
Type II, III (Between 500 and 150,000 Tons/Year)	21	9	18	17
Type IV (Less than 500 Tons/Year)	22	15	12	18
General Permit Authorizations	25	5	23	17
Solid Waste Plans and Specifications Approvals	5	7	7	7
Solid Waste Facilities Closed	6	9	4	3
Solid Waste Facility Inspections:				
Type I (>150,000 Tons/Year)	7	6	6	6
Type II, III (Between 500 and 150,000 Tons/Year)	65	64	65	65
Type IV (less than 500 tons/year)	42	46	44	44

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Other (General)	58	61	58	58
Compliance Rate for Solid Waste Inspections	95%	91%	>90%	>90%
Solid Waste Complaints Investigated	43	30	35	35
New Water Right Permits Issued	207	125	140	150
Water Right Permit Cancellations	50	44	60	60
Deferred Water Right Applications	26	23	20	15
Water Right Permit Investigations	115	137	270	300
Water Right Licenses Issued	94	140	175	225
Water Right Complaint Investigations	38	19	35	35
Daily Stream Flow Measuring Stations	50	50	48	48
Water Well Drillers Licensed	138	145	145	145
Well Pump Installers Licensed	30	35	35	35
Inspections of State-Owned Dams and Other High Hazard Dams	57	63	70	70
Total Number of Water Right Observation Wells	1,556	1,556	1,560	1,565
Observation Well Measurements	15,255	11,882	12,000	12,250
Observation Wells Repaired or Developed	408	225	300	350
Dry Draw Location Notices Recorded	57	36	50	50
Reported Surface Water Use for Irrigation (Acre-Feet -- Calendar Year)	97,300	74,731	90,000	90,000
Reported Groundwater Use for Irrigation (Acre-Feet -- Calendar Year)	221,085	158,292	230,000	230,000
Irrigation Questionnaires Mailed	3,690	3,813	3,930	4,100
Irrigation Questionnaire Violation Suspensions	1	0	1	1
Ordinary High Water Marks Established	1	0	1	1
Lake Level Measurements	296	302	302	305
Data Recorders for Measuring Water Levels in Observation Wells	33	35	35	35
Temporary Water Permits Issued	149	137	140	140
Transfer of Water Right Permit	113	146	150	150
Held Applications for Fully Appropriated Aquifers	0	42	42	50

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Fully Appropriated Aquifers 5 Year Reviews

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Center	2040	Regulated Response Fund - Info			
		Actual	Actual	Estimated	Estimated
		FY 2014	FY 2015	FY 2016	FY 2017
REVENUES					
Penalties and Reimbursements		39,971	74,850	63,395	63,395
Investment Council Interest		47,467	31,173	31,000	31,000
Total		87,438	106,023	94,395	94,395
 PERFORMANCE INDICATORS					
		Actual	Actual	Estimated	Estimated
		FY 2014	FY 2015	FY 2016	FY 2017
Brohm Match		\$245,610	\$234,972	0	0
Estelline Pesticide Release		\$7,386	0	0	0
Estelline Moberg/Petersen		\$9,543	\$9,286	0	0
Sioux Falls PCE Investigation		0	\$10,760	0	0
Budgeted Capacity to Match EPA Superfund				\$1,750,002	\$1,750,002
Expenditures at Brohm and Respond to					
Other Cleanups Needed to Protect Health					
and the Environment					

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Center	2050	Livestock Cleanup Fund - Info			
		Actual	Actual	Estimated	Estimated
		FY 2014	FY 2015	FY 2016	FY 2017
REVENUES					
Investment Council Interest		17,641	12,232	12,000	12,000
Penalties and Reimbursements		27,556	30,753	24,569	24,569
Total		45,197	42,985	36,569	36,569
PERFORMANCE INDICATORS		Actual	Actual	Estimated	Estimated
		FY 2014	FY 2015	FY 2016	FY 2017
Environmental Cleanups Funded		0	0	0	0
Redfield Livestock Auction		0	0	0	0
Wagner Livestock Yard		0	0	0	0
Budgeted Capacity to Respond to Cleanups Needed To Protect Public Health and the Environment.				\$765,000	\$765,000

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Center	2061	Petroleum Release Compensation			
		Actual	Actual	Estimated	Estimated
		FY 2014	FY 2015	FY 2016	FY 2017
REVENUES					
Deposited to Petroleum Release Comp Fund:		0	0	0	0
Petroleum Tank Inspection Fee		1,771,036	1,833,586	1,775,000	1,775,000
Interest		69,770	56,017	70,000	70,000
Total		1,840,806	1,889,603	1,845,000	1,845,000
		Actual	Actual	Estimated	Estimated
		FY 2014	FY 2015	FY 2016	FY 2017
PERFORMANCE INDICATORS					
Petroleum Release Program					
Cases Initiated		45	60	45	45
Claims Processed and Amount Paid		67/\$2,169,247	19/\$214,367	35/\$350,000	35/\$350,000
Abandoned Tank Program					
Abandoned Tank Sites Initiated		100	62	60	60
Abandoned Tank Sites Completed		94	60	55	55
Tank Removed at Abandoned Tank Sites		117	80	65	65
Claims Processed and Amounts Paid		185/\$541,344	138/\$400,721	110/\$350,000	110/\$350,000
Responsible Parties Reimbursed		111	85	70	70
Public Presentations		2	3	2	2
Review Contracts and Corrective Action Plans		54	57	50	50
Board Meetings		1	2	2	2
Annual Insurance Meeting		Yes	Yes	Yes	Yes
Annual Report to Governor & Legislature		Yes	Yes	Yes	Yes
Claims Closed		116	119	90	90
Cost Recovery Action		Yes	Yes	Yes	Yes